

Sacred Heart Catholic Church
Annual Statement of Income and Expense
Fiscal Year Ended June 30, 2025

	June 30, 2025		June 30, 2026
	Actual	Budget	Budget
Revenue			
Ordinary Offertory	\$ 193,342	\$ 168,100	\$ 185,800
Other Receipts - Church & Auxilliary Operations	\$ 159,919	\$ 116,900	\$ 74,400
Grants	\$ 295,514	\$ -	\$ -
Office Rental Income	\$ 6,300	\$ -	\$ 8,400
Interest Income	\$ 18,149	\$ 19,500	\$ 13,800
Faith Formation - Religious Education	\$ 15,638	\$ 12,400	\$ 15,000
Total Revenue	\$ 688,862	\$ 316,900	\$ 297,400
Expenses			
Operating Expense			
Church Salaries & Benefits	\$ 114,268	\$ 143,162	\$ 129,633
Church Operations, Admin. & Auxilliary Operations	\$ 85,551	\$ 83,114	\$ 81,204
Faith Formation - Religious Education	\$ 38,338	\$ 35,049	\$ 37,231
Rectory	\$ 5,769	\$ 6,900	\$ 6,400
Total Operating Expense	\$ 243,926	\$ 268,225	\$ 254,468
Assessments & Other Expenses			
Archdiocese Administration	\$ 21,674	\$ 23,566	\$ 21,654
School Assessment & Tuition Assistance	\$ 19,464	\$ 21,263	\$ 19,464
Total Assessment & Other Expenses	\$ 41,138	\$ 44,829	\$ 41,118
Total Expense	\$ 285,064	\$ 313,054	\$ 295,586
Net Income/(Loss)	\$ 403,798	\$ 3,846	\$ 1,814