

Sacred Heart Catholic Church
Annual Statement of Income and Expense
Fiscal Year Ended June 30, 2023

	June 30, 2023	
	Actual	Budget
Revenue		
Ordinary Offertory	\$ 151,049	\$ 115,520
Other Receipts - Church & Auxilliary Operations	\$ 158,165	\$ 80,690
Interest Income	\$ 19,432	\$ 8,788
Faith Formation - Religious Education	\$ 24,200	\$ 16,720
Total Revenue	\$ 352,846	\$ 221,718
Expenses		
Operating Expense		
Church Salaries & Benefits	\$ 114,344	\$ 117,253
Church Operations, Admin. & Auxilliary Operations	\$ 101,163	\$ 62,175
Faith Formation - Religious Education	\$ 24,741	\$ 2,544
Rectory	\$ 7,737	\$ 8,615
Total Operating Expense	\$ 247,985	\$ 190,587
Assessments & Other Expenses		
Archdiocese Administration	\$ 15,568	\$ 15,960
School Assessment & Tuition Assistance	\$ 13,920	\$ 14,649
Total Assessment & Other Expenses	\$ 29,488	\$ 30,609
Total Expense	\$ 277,473	\$ 221,196
Net Income/(Loss)	\$ 75,373	\$ 522